

COUNTY COUNCIL AGENDA

COUNCIL HEARING ROOM, 100 MARYLAND AVENUE, ROCKVILLE, MARYLAND 20850 240/777-7900 • TTY 240/777-7914 • FAX 240/777-7989 • www.montgomerycountymd.gov/council

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> > This meeting will be televised live on Channel 6; repeated on 5/14/05 at 9 am

COUNCIL MEETING

Wednesday, May 11, 2005 7th floor Council Hearing Room

9:15 WORKSESSION - FY06 Budgets and CIP Amendments

(1)	• County Attorney MFP (Sherer)
(2)	• Finance, Risk Management, and NDAs for Risk Management, Working Families	•
	Income Supplement, and Restricted Donations (Sherer)
(3)	• Debt Service (Sherer)
(4)	 NDAs: Grants to Municipalities in Lieu of Shares Tax, Future Federal/State/Other 	
	Grants, Takoma Park Police Rebate (Sherer)
(5)	NDA: Rockville Parking District (Orling))
(6)	NDA: Municipal Tax Duplication (Sherer)
(7)	NDA: Community Grants - Glen Echo Park Partnership (Sherer)
(9)	• CIP Amendments: General Government (Sherer)
(10)	• CIP Amendments: FiberNet MFP (Trombka)
(11)	Department of Technology Services (Trombka)
(12)	 NDA: Interagency Technology Policy and Coordination Comm (ITPCC) (Trombka)
(13)	NDA: Desktop Computer Modernization (Trombka))
(14)	Technology Investment Fund (Trombka)
(15)	Cable Television and Communications Plan (Healy)
(16)	 Department of Housing and Community Affairs PHED (Trombka)
(17)	• CIP Amendments: Housing and Community Affairs (Trombka)
(18)	NDA: Closing Cost Assistance (Trombka)
(19)	NDA: Housing Opportunities Commission (Healy)
	10.00 DECERG	

12:30 **RECESS**

1:30 WORKSESSION - FY06 Budgets and CIP Amendments

(20) (21) (22) (23)	 Criminal Justice Overview Circuit Court (includes Judicial Center) State's Attorney Sheriff 	PS	(McMillan) (McMillan) (McMillan) (McMillan)
(24) (25)	 CIP Amendments: Police (includes PSTA) Department of Police 	PS	(McMillan)

1:30 WORKSESSION - FY06 Budgets and CIP Amendments (continued)

(26)	• CIP Amendment: IJIS	MFP/PS	(McMillan/Trombka)
(27) (28) (29)	 CIP Amendments: Correction and Rehabilitation Correction and Rehabilitation NDA Prisoner Medical Services 	PS	(McMillan) (McMillan) (McMillan)

ADJOURN



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Item Number	Note	Staff
Worksession Item #25	This item will be available on Tuesday May 10	McMillan